



# EVANS VALLEY FIRE DISTRICT #6

8677 East Evans Creek Road • Rogue River, Oregon 97537 • (541) 582-0678 • Emergency 911



## EVANS VALLEY FIRE DISTRICT #6 *Jackson County, Oregon*

### **Budget Committee Meeting** April 14, 2025

**Call Meeting to Order:** Meeting called to Order at 6:30 PM by Board Chair Larry Tuttle.

**Roll Call:** *Board of Directors:* Larry Tuttle, Patricia Ott, Kathryn Henning, Heather Friend, and Cynthia Edwards were present. Chief Davidson was present.

*Citizen Members:* Roxanne Bolen, Nancy Joeckel, Wanda Hutchings, Mark Johnson, and Katharine Sievers were present.

**Select a Budget Chairperson:** Nancy Joeckel nominated Larry Tuttle to be the Budget Chairperson. Mark Johnson seconded the nomination. The Budget Committee unanimously elected Larry Tuttle as the Budget Chairperson.

**Select a Budget Secretary:** Patricia Ott nominated Kathryn Henning to be the Budget Secretary. Cynthia Edwards seconded the nomination. The Budget Committee unanimously elected Kathryn Henning as the Budget Secretary.

**Introduction of Committee and Board of Directors:** Budget Chairperson Larry Tuttle led the members of the Budget Committee and the Board of Directors as they introduced themselves.

**Budget process and meeting rules:** Chief Davidson reviewed the Budget Process and Meeting Rules.

**Budget Message:** Chief Davidson presented the Budget Message.

**Budget Review and Discussion:** Chief Davidson led a review and discussion of changes to the 2025-2026 Annual Budget:

- Revenue Summary
- Personnel Services
- Materials and Services
- Interfund Transfers
- Capital Outlay Detail
- Operating Contingency
- Unappropriated Ending Fund Balance
- Capital Projects Fund



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The Evans Valley Fire District #6 2024-2027 Strategic Plan was presented.

The Evans Valley Fire District #6 2025-2026 Fiscal Year Budget Detail by Account was presented and discussed.



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**Evans Valley Fire District #6**  
**2025/2026 Fiscal Year**  
**Motion to Approve Budget**  
**April 14, 2025**

A motion was made by Heather Friend and seconded by Cynthia Edwards to impose a tax rate of \$1.2905 per \$1,000 of assessed value and an operating levy amount of \$1.35 per \$1,000 of assessed value upon all taxable property within the District as follows:

**General Fund**

Personnel Services	\$486,727	
Materials and Services	\$306,700	
Operating Contingency	\$124,908	
Transfer to Capital Projects Fund	\$200,000	
Capital Outlay	\$70,000	
Debt Service	<u>\$0</u>	\$1,188,335

**Capital Project Fund**

Capital Outlay	<u>\$100,000</u>	\$100,000
Unappropriated Ending Fund Balance - General Fund		\$233,902
Reserve for Future/Ending Fund Balance - Capital Project Fund		<u>\$176,814</u>
<b>Total Requirements - All Funds</b>		<b><u>\$1,699,051</u></b>
<b>Total Resources - All Funds</b>		<b><u>\$1,699,051</u></b>

The motion passed unanimously.



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**Adjournment:** Kathryn Henning moved that the meeting be adjourned. Heather Friend seconded the motion. The meeting was adjourned at 7:16 PM.

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Kathryn Henning, Budget Secretary